

		Budget
		2021
		£
Constables budget for 2021		
Accountancy		15000
Advert. and publications		5000
Cadastre including LAPIS , including rectory TRP bill £720		5900
Other staff emoluments,gifts and expenses.		425
Insurance, including rectory and Scout barn @£2750		6500
Legal and court fees		2500
Hire of store		700
IT exps as per quote from from Resolution		6200
Postage ,stationery and consumables		2350
Telephone		1850
Bank Charges (and card charges from 2020)		1600
Contribution to Cloak printing exps		1100
Printing exps		1000
TOTAL		50125
Street lighting		19500
TOTAL		19500
Christmas exps		1300
Environment c'ttee		500
Fontaines and abreuveurs		1000
Maintenance of Parish Hall		8000
Utilities Water, elec, etc		6500
Properties maintenance and repairs including Saints Kiosk		1000
Truck maintenance exps and fuel		650
Refuse bags		300
Cleaning exps when caretaker on holiday		650
Sundries		1000
Rectory expenses		4000
Outside areas Fief expenses and fallen tree clearance.		2500
Outside areas -Saints road and car park / slip wall maintenance and bench		1500
Outside areas - Provision		10,000
TOTAL		38900
Salaries Existing staff		50,495.00
Additional handyman		10,000.00
TOTAL		60,495.00
Christmas Lights		7000
TOTAL		7000
Remede payments to other committees		
Church Property Management Board shown separately		0
St Martins, Le Murier, Les Voies		8060
Beaucamps		1530
Le Rodin		230
Cemetery		15,000
TOTAL		24,820
GRAND TOTAL		200,840.00
Refuse		293021
Grand total plus refuse		493,861.00
Less Income		
Hall hire		-19152
Field rent		-250
Total income		-19402
Grand total net of income		474,459.00
Shown in Publication as ;		
Owners rates		£181,438
Refuse rates		£293,021
		£474,459