

Constables Remede for 2022

		2022
Accountancy		12000
Advert. and publications		5500
Cadastre including LAPIS , including rectory TRP bill £720		6200
Election expenses		1400
Other staff emoluments,flowers gifts and expenses.		975
Insurance, including rectory and Scout barn @£2750 and Fief		6975
Legal and court fees		2500
Hire of store		600
IT exps as per quote from Resolution		8150
Postage ,stationery ,office expenses and consumables.		2800
Telephone		1900
Bank Charges (and card charges from 2020)		1800
Contribution to Cloak printing exps		1000
Printing exps		800
		0
TOTAL	1	52600
Street lighting		20753
TOTAL		
Christmas exps and markets		1500
Environment c'ttee		500
Fontaines and abreuveurs		1000
Maintenance of Parish Hall		8000
Winch at Bec Du Nez		0
Utilities Water, elec, etc		6750
Properties maintenance and repairs including Saints Kiosk		6000
Truck maintenance exps and fuel		925
Refuse bags		300
Cleaning exps mainly when caretaker on holiday		1000
Sundries		1000
Rectory expenses		7500
75 th Liberation Day expenses		0
Outside areas Fief expenses and fallen tree clearance.		1200
Outside areas -Saints road and car park / slip wall maintenance and bench		500
Outside areas - Provision		5,000
Exceptional items	2	36,000
Transfer from reserves		
TOTAL		77175
Salaries Existing staff		63,153.00
Additional handyman and from March 22 Cemetery gardener		11,000.00
TOTAL	3	74,153.00
Christmas Lights		7000
TOTAL		7000
Remede payments to other committees		
Church	4	0
St Martins, Le Murier, Les Voies		8060
Beaucamps		1530
Le Rodin		230
Cemetery	3	5,000
Floral	1	1425
TOTAL		16245
GRAND TOTAL		247,926.00
Refuse		302398
Grand total plus refuse		550,324.00
Less Income		
Income from Saints kiosk 6 x £75		-450
Hall hire		-25000
Total income		-25450
Grand total net of income		524,874.00

Notes

		£
1	Parochial admin	52600
	Floral	1425
		54025
2	Exceptional items - Store £25k, Saints Kiosk £6k, Gazebos £2.5 , Website 2.5k	
3	Cemetery gardener employed by parish from 01-04-2022	
4	Separate Remede for CPMB - £29206	

